School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

This chart shows the total general purpose revenue Fallbrook Union Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Fallbrook Union Elementary School District is $71,963,923.48, of which $51,404,425 is Local Control Funding Formula (LCFF), $4,375,265 is other state funds, $3,164,276 is local funds, and $13,019,957.48 is federal funds. Of the $13,019,957.48 in federal funds, $5,770,958 are federal CARES Act funds. Of the $51,404,425 in LCFF Funds, $8,441,812 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).
For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

Fallbrook Union Elementary School District plans to spend $79,398,761.48 for the 2020-21 school year. Of that amount, $6,990,000 is tied to actions/services in the Learning Continuity Plan and $72,408,761.48 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

-学校维持、区办公室支援人员、交通、常规受限维护要求、特殊教育和其他一般基金运营费用不包括在学习连续性计划中。

Fallbrook Union Elementary School District plans to spend $5,730,000 towards meeting this requirement, as described in the Learning Continuity Plan.

The 2020-2021 Learning Continuity Plan was developed and approved in September 2020. Since that time, the District has significantly increased the amount budgeted to support in-person instructional offerings, distance learning, access to devices and connectivity, pupil participation and progress, professional development, and addressing pupil learning loss. Although the Learning Continuity Plan
listed budgeted expenditures of $6,990,000 the updated amount is $10,791,287, exceeding the District's Supplemental & Concentration Grants of $8,441,812.
This chart compares what Fallbrook Union Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Fallbrook Union Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Fallbrook Union Elementary School District's LCAP budgeted $10,718,124 for planned actions to increase or improve services for high needs students. Fallbrook Union Elementary School District actually spent $10,831,622 for actions to increase or improve services for high needs students in 2019-20.