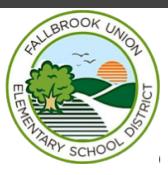
Local Control Accountability Plan LCAP

Community Input Forum





Welcome

Mary Fay Pendleton



March 8, 2022

AGENDA & INTRODUCTIONS

District Update

- Overview of LCAP Purpose and Process
- Review 8 State Priorities
- Share 3 New Goals for the FUESD LCAP 2021-2024

School Site Update and Input

- Share Highlights of this School Year
- Collect Feedback from Participants

What is the LCAP?

The LCAP is a 3-year plan that describes the district's goals, actions, and services that support positive student outcomes that address state and local priorities. The LCAP also describes how the district's budget supports its goals. FUESD engages its students, families, employees, and the community in the development and monitoring of the LCAP.

Raised Expectations

- Continued enhanced state funding

 \$11,609,097
- Improved and Increased services to students
- Close the achievement gap
- Supports unduplicated students
 - English Learners
 - Socioeconomically Disadvantaged
 - Foster Youth/Homeless

LCAP Overview



3 Year Plan Reviewed Annually This is the first in the new 3 Year Plan

California's Eight State Priorities

Basic Services

- · Rate of teacher misassignments
- Access to standards-aligned materials
- · Facilities in good repair

Implementation of State Standards

- Academic content
- Performance standards

Parental Involvement

- Efforts to seek parental input in decision making
- Promotion of parent participation

- Pupil Achievement
 - · Standardized test scores
 - · Advanced placement test pass rates
 - · English learning proficiency and reclassification rates
 - · Evidence of college and career readiness

5 Pupil Engagement

- Attendance rates
- · Middle & high school dropout rates
- Graduation rates
- Chronic absenteeism rates

6 School Climate

- Suspension rates
- · Expulsion rates
- Sense of safety and connectedness (school climate surveys)

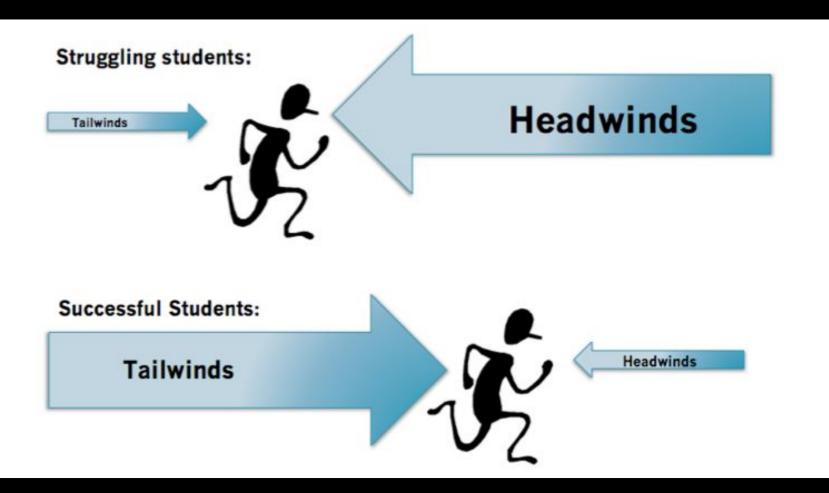
Course Access

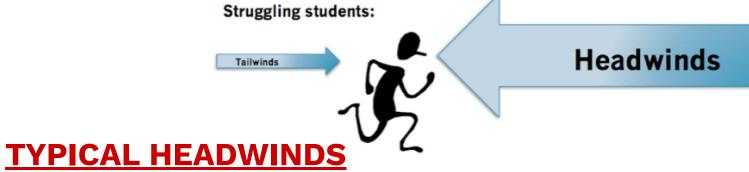
 Pupil enrollment in a broad course of study, including core academic subjects, STEM, world languages, the arts, health, career technical education, and physical education

Other Pupil Outcomes

 Pupil outcomes in broad course of study

State Priorities Public	Conditions of Learning	 •BASIC SERVICES Fully credentialed teachers, teacher mis assignments, vacant teacher positions, student access to standards-aligned instructional materials, condition of facilities, 21st century conditions needed to support students •SCHOOL CLIMATE AND CULTURE School attendance/chronic absenteeism, Suspension/expulsion rate, school safety plan, surveys, school connectedness, leadership opportunities,
Priorities Public Input District Goals	Student Learning Outcomes	•STUDENT ACHIEVEMENT Performance on standardized tests, English learner proficiency, EL reclassification rate •OTHER STUDENT OUTCOMES Physical education tests, local benchmarks, other indicators of student performance, individualized student learning (enrichment and intervention) •COURSE ACCESS Student access to a broad course of study
	Parent & Family Engagement	•PARENT AND FAMILY INVOLVEMENT Seeking parent input in decision making, parent advisory committees, promotion of parent participation





- → English learner
- → Special need
- → Socioeconomically disadvantaged
- \rightarrow Low parent education level
- → Homeless
- → History of academic struggle
- → Poor attendance

Struggling students: Tailwinds Headwinds COVID HEADWINDS

- → 1/3 of school year lost (19-20)
- → Shortened school day (20-21)
- → Decreased daily instructional minutes
- → Significant decrease in synchronous instruction
- ➔ Increased social emotional impact: isolation, lack of socialization, mental health, family stressors
- ➔ Higher rates of unemployment, food scarcity, child abuse

Three NEW Overarching District Goals



Provide access to relevant, coherent, and rigorous standards-based instructional programs to improve student learning and increase student achievement.



Ensure and nurture a safe climate that promotes the social, emotional, and physical well-being of students, their families, and staff.



Enhance strong family and community relationships that promote engagement, collaboration, and authentic partnerships to increase student outcomes.

Insert new video







Local Control Accountability Plan

LCAP

School Site Input Mary Fay Pendleton

March 8, 2022

Presentation & Input

3 TOPICS

- 1. Conditions of Learning
- 2. Student Learning

Outcomes

3. Engagement

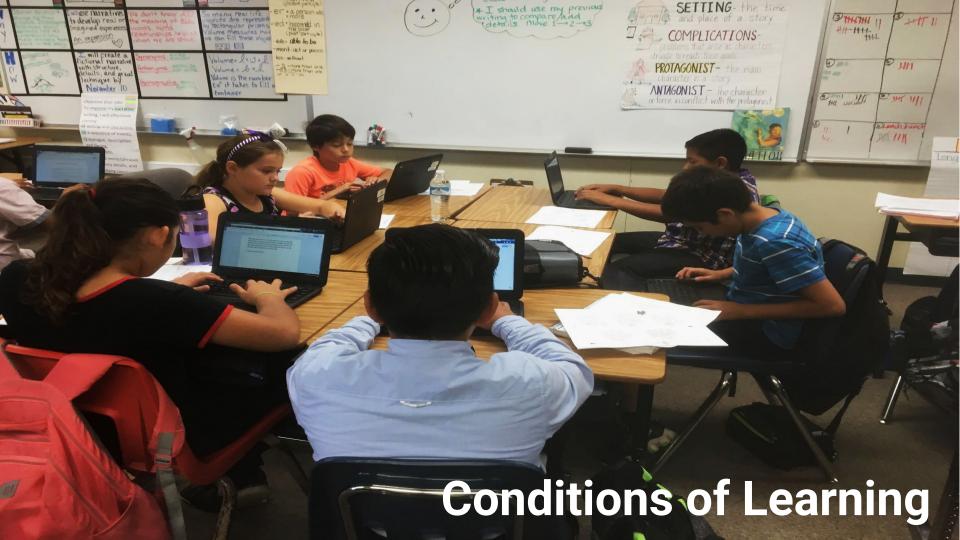
TELL US WHAT YOU THINK

PROCESS

- Overview of the Topic
- District and Site Specific Examples will be Shared
- Community Input

ESSENTIAL QUESTIONS

- 1. What are we currently doing that you believe is contributing to success in this area?
- 2. What other suggestions do you have that you believe would increase our success in this area?



Conditions of Learning

•BASIC SERVICES

Conditions

of

Learning

Fully credentialed teachers, teacher mis assignments, vacant teacher positions, student access to standards-aligned instructional materials, condition of facilities, 21st century conditions needed to support students
SCHOOL CLIMATE AND CULTURE School attendance/chronic absenteeism, Support paterials

Suspension/expulsion rate, school safety plan, surveys, school connectedness, leadership opportunities

Conditions of Learning

- ★ Class Size and High Quality Teachers (TK-8)
- ★ Credentialed PE Teacher for ALL Students
- ★ New English Language Arts Curriculum
- ★ 1:1 Chromebooks and Hot Spots
- ★ Expanded Health Services (COVID 19 Response)
- ★ District Social Worker & Behavior Specialist
- \star School Counselor and Behavior Technician
- ★ New SEL Curriculum (Character Strong)
- ★ Innovation lab teacher for all classes TK-6th
- ★ Purple Star recognized school with expanded services for military connected students/families

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Student Learning Outcomes

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Student Learning Outcomes

Student Learning Outcomes

•STUDENT ACHIEVEMENT

Performance on standardized tests, English learner proficiency, EL reclassification rate •OTHER STUDENT OUTCOMES

Physical education tests, local benchmarks, other indicators of student performance, individualized student learning (enrichment and intervention) •COURSE ACCESS

Student access to a broad course of study

Student Learning Outcomes

- Personalized Learning Opportunities
- ★ Focused Leadership Opportunities
- ★ Comprehensive Progress Monitoring
- ★ Reading Intervention Teachers & Literacy Coaches
- \star After School Intervention
- \star Innovation Lab Teachers
- ★ Increased Fine Arts Opportunities (Luminary Arts)
- ★ Expanded Environmental Studies Opportunities
- \star Intervention during and after the school day
- ★ Renaissance Suite to practice and track math and reading proficiency levels
- ★ Professional Development on differentiating curriculum to bridge gaps from "COVID impacts"

ESSENTIAL QUESTIONS

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Parent & Family Engagement



Parent & Family Engagement

Parent & Family Engagement

•PARENT AND FAMILY INVOLVEMENT

Seeking parent input in decision making, parent advisory committees, promotion of parent participation

Parent and Family Engagement

- ★ Increased Parent Engagement Opportunities
- ★ Increased Community Partnerships
- \star Variety of Communication Tools
- ★ Use of Social Media
- ★ DELAC, Parent Advisory Council
- \star SSC, PTA, ELAC
- ★ Parent Volunteer opportunities (when able), volunteer roles integrated into field trips
- ★ Purple STAR Award- Implementation of Monthly Parent Virtual trainings with Military Child Education Coalition MCEC
- ★ Video broadcast of Ribbon Cutting and Flag Ceremonies

ESSENTIAL QUESTIONS

- 1. What are we currently doing that you believe is contributing to success in this area?
- 2. What other suggestions do you have that you believe would increase our success in this area?

NEXT STEPS

Gather Additional Input

Develop Draft of LCAP

Public Hearing 6/6/22

LCAP Approval 6/21/22

<u>LCAP Executive</u> <u>Summary 21-24</u>



Thank You!

